

**Use of CDBG Funds by the STATE of MISSISSIPPI FROM 03/01/2001 TO 02/28/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$337,320.76	0.90%
04	AC	Clearance and Demolition	\$56,900.00	0.15%
08	AC	Relocation	\$412,961.45	1.11%
<b>Subtotal for: ACQUISITION</b>			<b>\$807,182.21</b>	<b>2.16%</b>
21A	AP	General Program Administration	\$3,264,996.02	8.75%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$3,264,996.02</b>	<b>8.75%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$15,323,627.66	41.08%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$15,323,627.66</b>	<b>41.08%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$25,449.00	0.07%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$130,000.00	0.35%
<b>Subtotal for: HOUSING</b>			<b>\$155,449.00</b>	<b>0.42%</b>
03	PI	Public Facilities and Improvements (General)	\$1,423,334.16	3.82%
03A	PI	Senior Centers	\$118,825.61	0.32%
03E	PI	Neighborhood Facilities	\$102,368.85	0.27%
03F	PI	Parks, Recreational Facilities	\$185,468.00	0.50%
03I	PI	Flood and Drainage Facilities	\$966,588.37	2.59%
03J	PI	Water/Sewer Improvements	\$11,597,997.64	31.09%
03K	PI	Street Improvements	\$1,209,104.85	3.24%
03L	PI	Sidewalks	\$108,858.02	0.29%
03O	PI	Fire Stations/Equipment	\$506,986.00	1.36%
03P	PI	Health Facilities	\$1,085,204.21	2.91%
03Q	PI	Abused and Neglected Children Facilities	\$2,475.00	0.01%
10	PI	Removal of Architectural Barriers	\$183,237.25	0.49%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$17,490,447.96</b>	<b>46.89%</b>
05B	PS	Services for The Disabled	\$253,434.75	0.68%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$7,500.00	0.02%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$260,934.75</b>	<b>0.70%</b>
<b>Total Disbursements</b>			<b>\$37,302,637.60</b>	<b>100%</b>